

**RESIDENTS' ASSOCIATION GROUP BUDGET AMENDMENTS 2012/13+**

	By			By	
	2012/13	2014/15		2012/13	2014/15
<b>BUDGET PRESSURES</b>	£'000	£'000	<b>BUDGET SAVINGS</b>	£'000	£'000
RA1g <b>Car Parking Charges in Parks</b> Reverse the decision to impose car parking charges in Cottons, Lodge Farm and Upminster Parks (As per Cabinet Report 13.7.11, item 8, app.4)	20	40	RA1s <b>Review of Special Responsibility Allowances</b> Reduction of allowances for Cabinet, Overview & Scrutiny and other committees/positions by reviewing structure and number of positions.	134	134
RA2g <b>Christmas/New Year Parking Arrangements</b> In order to boost business and promote our local economy, this proposal will allow the first two hours of parking free of charge in all council managed car parks across the borough. Charges beyond that time period will be as per existing schedule. Effective weekend of 15th/16th December, weekend of 22nd/23rd December then from 24th December through to 1st January inclusive. An assessment of associated costs (enforcement, /ticket machine adaptations, etc) has been built into the figure (£5k) and will be subject to a detailed analysis before implementation.	30	30			
RA3g <b>Roads &amp; Pavements</b> Further investment in repairing defective footways, pot-holes and associated Streetcare works. Level of investment and detailed plans to be confirmed once costing of Christmas/New Year parking finalised	84	64			
	<b>Total</b>	<b>134</b>		<b>Total</b>	<b>134</b>
		<b>134</b>			<b>134</b>

<b>SUMMARY</b>		
	£'000	£'000
Gross Pressures	134	134
Gross Savings	-134	-134
<b>Impact on Council Tax</b>	<b>0</b>	<b>0</b>
Council Tax Proposed in Report - Band D	£1,195.18	£1,195.18
Council Tax arising from these proposals	£1,195.18	£1,195.18